

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	172,406

Service Consumption

Annual Passenger Miles	5,928,413
Annual Unlinked Trips	1,507,541
Average Weekday Unlinked Trips	5,558
Average Saturday Unlinked Trips	2,198
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,588,978
Annual Vehicle Revenue Hours	118,487
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	70
Base Period Requirement	22

Financial Information

Fare Revenues Earned

\$952,130

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$952,130
Local Funds	(18%)	1,448,715
State Funds	(50%)	4,066,039
Federal Assistance	(18%)	1,468,259
Other Funds	(3%)	209,400

Total Operating Funds Expended \$8,144,543

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	2,054,515
Federal Assistance	(80%)	8,218,061
Other Funds	(0%)	0

Total Capital Funds Expended \$10,272,576

Summary of Operating Expenses

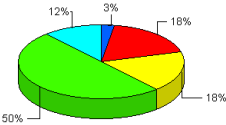
Salary, Wages and Benefits	\$217,911
Materials and Supplies	0
Purchased Transportation	7,407,653
Other Operating Expenses	518,980
Total Operating Expenses	\$8,144,544

Reconciling Cash Expenditures \$0

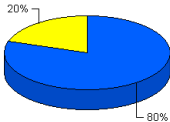
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$4,718,929	\$0	\$5,304,975	\$248,672	\$10,272,576
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	0	44	\$4,718,929	\$0	\$5,304,975	\$248,672	\$10,272,576

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,078,018	\$831,587	\$10,272,576	5,537,864	1,198,429	1,446,295	90,898	0.0	47	4.3	30	1.36	57%
Demand Response	\$1,066,526	\$120,543	\$0	390,549	390,549	61,246	27,589	N/A	23	4.0	14	N/A	64%

Performance Measures

Service Efficiency

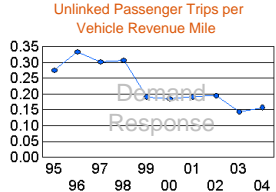
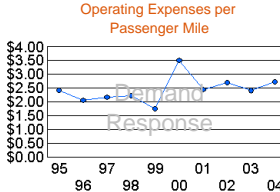
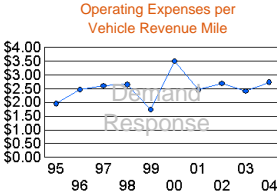
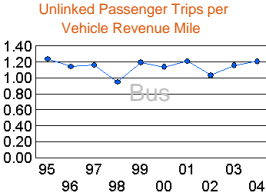
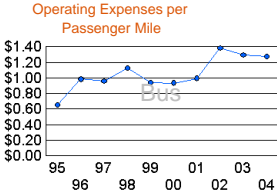
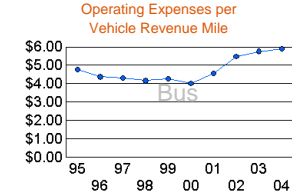
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.91	\$77.87
Demand Response	\$2.73	\$38.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.28	\$4.89
Demand Response	\$2.73	\$17.41

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	15.91
Demand Response	0.16	2.22



1 Excludes data for purchased transportation reported separately